

While the City is optimistic that sales tax will continue to grow, it's important that we look at our funding base vs. cost of operations and pressing needs in the future.

Additional revenues for Police Services, Streets Maintenance, and the Ski Hi Project are proposed in order to keep up with inflation to cover operational costs and improvements.

\$400,000 Additional Revenue Annually

\$160,000 Ski Hi

\$140,000 Public Works

\$100,000 Police

As actual revenues from the additional sales tax fluctuate, so would allocations to each of these three areas of concern.

The Citizen One Cent Oversight Committee will have community volunteers represent all areas of Monte Vista to:

- Prioritize one cent tax projects funded for the City of Monte Vista.
- Foster community input and involvement.
- Provide lines of communication for all citizens.
- Work with City staff and City Council.

The Oversight Committee will be structured as follows:

- One volunteer from each geographic area of the City of Monte Vista.
- Two at-large volunteers.
- Two business owners or major employers within the City of Monte Vista.
- One City Council Member.

### Questions?

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CITY OF MONTE VISTA

# THE ONE CENT PROJECT FUND

Your City. Your Voice.  
Your Future.

## Street Goals With One Cent Project Fund

Public Works goal with the One Cent Project Fund revenue would be to first pave the dirt roads.

- Paving Facts:
  - Paving eliminates the need for grading and watering weekly.
  - Paving reduces the dust in the neighborhoods and as such in homes.
  - Paving also reduces wear and tear on your vehicles.
- Establish a \$5,000-\$7,000 annual Sidewalk Replacement Fund to assist property owners with sidewalk replacement.

- Second Priority
  - Revenue from One Cent Project Fund would be used to overlay those streets in the poor to fair condition rating and alternating yearly to perform maintenance lifts on pavements with fair to good condition rating.
    - Example is a chip seal on a street like Third behind Safeway to keep that street in the good condition rating.

- Third Priority
  - Revenue would be used to improve drainage throughout town. This includes larger drainage pipes and improved storm inlets. Also would include valley pans on those roads without curb and gutter

## Ski Hi Goals With One Cent Project Fund

One of the issues with Ski Hi Park has been maintenance costs over the years. In order to keep the costs to the users of the Park low, maintenance has been done, but the City hasn't been able to keep up with those costs.

- Revenue from the One Cent Tax Fund would be allocated to provide for long-term maintenance of the facility, keeping the costs to community users low.
- There is currently a Citizen's Committee, Friends of Ski Hi Park, which is working on planning and funding a replacement for the existing multi-purpose building and that would involve demolishing the old buildings. Part of the revenue from the One Cent Tax Fund would be utilized to assist this project in happening and making sure that City Recreation priorities can be part of the building project.
- If a new building is not constructed, revenue from the One Cent Tax Fund would be utilized to make the best possible improvements to the existing multi-purpose building.
- If a new building is constructed, the One Cent Tax Fund could be utilized to provide seed money and matching funds for additional improvements to Ski Hi Park.

## Police Goals With One Cent Project Fund

The goal of Monte Vista Police Department with the One Cent Project Fund's additional sales tax would address the following areas of concern:

- Add An Additional Full Time Officer.
  - This would allow the Department to have a stronger presence in the school system, allow officers to utilize vacation time and attend trainings, and assist in closing investigations for the Department.
- Equipment Upgrades
  - The One Cent Project fund would allow the Police Department to supply each officer with the industry's standard of safety equipment. This would include:
    - Taser guns and cartridges for training, communication radios, tactical gear, life-saving equipment, and fleet upgrades to include patrol cars and a K-9 unit.

With the One Cent additional sales tax, the Monte Vista Police Department will be able to lower maintenance costs with the replacement of outdated equipment.